

Attachment 1
Human Service Agency
Service Descriptions

Agency Name	Agency Mission	Program Name	2022 Funding Recommendations	2022 Projected Outcomes	Numbers projected to serve in 2022
A Way Forward	To eliminate financial barriers to recovery from substance use disorder (SUD) and provide a trusting, welcoming, diverse, and nonjudgmental environment for families and individuals seeking help in the St Vrain Valley.	BC Mental Emotional Health	\$0	80% of clients will self-report regarding ability to handle cravings, relationship health, group support, improvements in their housing situation, feelings of hopefulness, improvement of stability in life ability to deal with stress in their life, improvement in feeling of grief, improved knowledge of the topic.	12
				12 unique unduplicated low-income residents will use the individual counseling and participate in at least one of the modules. 80% of participants will self-report improved mental health outcomes.	
				80% of group participants will self-report improved sense of well-being, less depressed, more hopeful, less anxious improved coping skills, tools for cravings, improved sobriety, and benefit from a sense of community. Outcomes will be measured using pre- and post- self-reporting surveys.	
Attention Homes DBA TGTHR	TGTHR's mission is to galvanize communities, empower young people, and put an end to youth homelessness. We want to live in a society where every young person can lead a fulfilling life. We will not stop until every young person is valued, empowered, and safe.	Runaway & Homeless Youth Services Program	\$18,000	At least 70% of youth will access community resources as a result of TGTHR referrals.	122
				At least 80% of youth engaged in family mediation services will return home.	
				At least 70% of eligible youth will enroll in academic courses or job training programs.	
				At least 75% of youth receiving mental health and/or substance use counseling will achieve self-identified program goals.	
				At least 60% of youth engaged in case management services will secure or maintain employment.	
Boulder County AIDS Project	At the heart of BCAP's mission is a commitment to health equity, social justice, and human rights. BCAP is the only HIV Service Organization in Boulder County, and provides comprehensive HIV Care Services to PLHIV and Prevention Services to people at risk of acquiring HIV/hepatitis C (HCV) at no cost to people who access them.	HIV Care and Prevention Services	\$9,000	95% of PLHIV/clients enrolled in case management will be linked to a medical home and retained in medical care.	112
				80% of PLHIV/clients who receive case management will have an undetectable HIV viral load at time of last laboratory test results, supporting improved health and reduced HIV transmission.	
				PLHIV/clients who receive financial assistance experience reduced basic needs insecurity, supporting engagement in medical care/treatment.	
				PLHIV/clients who receive food pantry services experience reduced food insecurity, supporting engagement in medical care/treatment.	
				5% of people tested for HIV will respond to risk reduction counseling by choosing to protect their HIV-negative status by taking Pre-exposure Prophylaxis (PrEP), a prescription drug taken once daily that prevents HIV acquisition in an HIV-negative person.	
				50% of people tested for HCV who inject drugs will respond to risk reduction counseling by choosing to protect their HIV/HCV negative status by participating in BCAP's Syringe Access Program.	
				Increased access to harm reduction supplies (syringes, 'works,' smoking kits, fentanyl test strips, naloxone).	
				Reduction in individuals who acquire HIV/HCV through sharing syringes and 'works'.	
				Reduction in opioid overdose.	
				Increased awareness of and access to medical care and recovery options.	
Boulder County Care Connect (Cultivate)	Our mission is to help seniors flourish through active engagement with their communities.	Safety Net and Community Outreach Services	\$6,300	85% of clients will report they are able to get to medical appointments 84% of clients will feel more secure knowing they have access to transportation for doctor's appointments.	1149
				As a result of enrolling in Carry-Out Caravan, the percent of clients who ate 3 or more meals per day will increase by 15%.	
				85% of clients will report their fear of falling around the home has decreased 85% of clients will report they feel safer around their home.	
				85% of clients will report their fear of falling around the home has decreased 85% of clients will report they have been able to remain in their home longer.	

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Boulder County Farmers Market	Our primary purpose is to support local agriculture and provide a direct connection between growers and the community they serve.	Farm to Early Care and Education	\$18,380	75% of low-income children, childcare staff and parents will have increased access to fresh, locally grown fruits and vegetables.	25
				75% of low-income children, childcare staff and parents will try and consume more locally grown fruits and vegetables.	
		Farmers Market Food Incentives	\$65,166	Food Access programs will respond to feedback from participants, to better serve the population. Outreach efforts will be more targeted and effective.	3,060
				85% of participants will report increased consumption of fruits and vegetables.	
				80% of participants will report increased variety of fruits and vegetables consumed.	
				90% of participants will report improved ability to create balanced meals.	
				85% of participants will report increased food security.	
				85% of participants will report increased consumption of fruits and vegetables.	
				80% of participants will report improved food security.	
				85% of participants will report increased variety of fruits and vegetables consumed.	
				87% of participants will report improved ability to create balanced meals.	
Boulder Valley Women’s Health Center	We remove barriers related to income, insurance status, race and ethnicity, immigration status, age, language, sexual identity, and gender identity.	Subsidized Reproductive and Sexual Health and Education Program	\$22,500	75% (consistent with State standards) of sexually active patients under the age of 25 will be screened for Chlamydia and Gonorrhea annually or if symptomatic.	6,900
				At least 90% of students participating in classroom presentations will exhibit increase knowledge gain in birth control methods and the importance of safe sex practices.	
				At least 90% of students will indicate that they now deem condoms to be either “important” or “very important” during every sex act and at least 90% will demonstrate understanding of the dual method of birth control (using a condom while also using an effective form of contraception).	
				3,500 unduplicated patients will be screened using the PHQ9 tool and receive follow up services as needed. We anticipate that at all patients will receive at least two phone calls encouraging them to schedule an appointment with mental health partners and to verify that they have resources like the crisis hotline available to them.	
Bridge to Justice	To bridge the gap between legal needs and legal access with affordable, high-quality legal services. Our target population is low- and moderate-income adults in Boulder County and surrounding areas who have a civil legal issue.	Reduced Rate Civil Legal Services to Low- and Moderate-Income Boulder County Residents	\$4,000	We will provide reduced-rate civil legal services to 277 low- and moderate-income Boulder County adult residents. 144 clients will receive ongoing assistance and 133 clients will receive a one-time consultation. 135 clients will reside in the City of Longmont; 82 clients will reside in the City of Boulder; and 60 clients will reside elsewhere in Boulder County.	135
				5% increase in the total number of hours provided for post-decree cases in 2022 compared to 2021.	
Center for People with Disabilities	Provides resources, information, and advocacy to assist people with disabilities in overcoming barriers to independent living.	Core Services	\$13,500	People with disabilities (and their families and caretakers) maintain or increase their independence as a result of service provided by CPWD.	350
Child and Family Advocacy (Blue Sky Bridge)	Blue Sky Bridge fosters safe communities, healing, and justice to end child abuse.	Child and Family Advocacy Program	\$14,998	We will ensure the immediate health and safety of 100% of the suspected victims of child abuse participating in a forensic interview at our agency and inform law enforcement, social workers, prosecutors, and Blue Sky Bridge staff with the facts they need to devise an appropriate course of action, including how best to support victims.	870
				Child victims and their families will have an advocate during the interview process. They will receive crisis intervention and education to understand how to access community resources. 90% of clients will report that Blue Sky Bridge met their crisis counseling and individualized needs during the investigative process.	
				100% of Therapy Program participants will receive treatment and therapy services to promote healing. Participants of our trauma-informed therapy will indicate decreased symptoms of post-traumatic stress.	
				100% of crisis callers will have the appropriate information and access to the resources they need in response to their concerns.	

Colorado Legal Services (Boulder County Legal Services)	To provide meaningful access to high quality, civil legal services for as many low-income and elderly persons in Boulder County as possible. BCLS is an office of Colorado Legal Services (CLS), which provides legal representation to low-income and elderly persons throughout Colorado.	Critical Legal Services for Low-Income City of Longmont Residents	\$18,000	Adequate legal representation makes a significant difference in the outcome of the client's legal problem. Results of representation become available upon completion of the case, timelines vary by case type, and no measurement occurs until clients return completed surveys on outcomes.	405
				90% of clients receiving on-going legal advice and assistance at the clinic will state that they felt prepared and competent in the court's process and how to represent themselves because of the help they received in the program.	
				91% of clients surveyed at their initial appointment for legal advice will feel the information they received from BCLS will help them address their legal issue.	
				91% of clients receiving on-going legal representation will state that their issue was resolved because of the help they received from BCLS.	
Colorado Statewide Parent Coalition	Provides advocacy and training for parents, and childcare providers to be meaningfully engaged in the success of their children's education to close the opportunity gap and ensure successful future educational outcomes. To promote educational opportunities for children and their families.	PASO-City of Longmont	\$40,000	20-25 City of Longmont FFN (Friends, Family and Neighbor) informal childcare providers will have attended PASO 80% of those who complete PASO will become CDA credentialed. 95% of those who complete PASO will show significant improvement in provider observation scores as measured by a CDA-aligned observation rubric.	25
Community Food Share	Eliminate hunger in Boulder and Broomfield Counties through engagement, collaboration, and leadership.	Food Procurement & Distribution Programs	\$58,500	75% of food distributed will be fresh produce, high quality proteins, dairy and/or whole grains.	6,650
				Longmont-based non-profit partners will receive sufficient food from Community Food Share to support their program participants, residents, etc. Food will be provided to non-profit partners at no cost to them.	
				At least 80% of our direct service food distribution participants will report that they have access to sufficient food and increased access to healthy nutritious foods because of the support they receive from Community Food Share.	
El Centro Amistad	AMISTAD's goal is to support education, health and wellness in the Latinx population (especially immigrants) in Boulder County with evidence-based, holistic, community supported, culturally appropriate activities and programs over the entire life course.	City of Longmont Program (Health Promotoras)	\$40,000	Increased consumption of fruits and vegetables. Increased physical activity. Increased self-efficacy to engage in health promoting behavior. Increased healthy behaviors. Greater integration of services.	130
				60-80 individuals gain access to health care.	
El Comité	Facilitate communication and understanding within the community to improve social justice, education and economic status for the Latino and non-Latino Community.	Self-sufficiency through case management	\$27,000	85% of case management clients report that their self-sufficiency has increased.	2,650
				90% of participants acquire skills regarding their legal concerns (e.g. tickets, evictions, court).	
				80% of participants acquire skills regarding employment concerns including unpaid wages.	
				90% of lower income individuals acquire skills to maintain stable housing, employment, education, and/or assets.	
				60% of participants establish a support network of resources and services in order to avoid crisis.	
				90% of participants are satisfied with support services provided by El Comité.	
				90% of clients that request written translation services will receive the service.	
				90% of clients that request Notary services will have their documents notarized.	
				85% of participants acquire skills regarding immigrations issues (e.g. citizenship processing, green card renewal, visas).	
				85% of clients that request assistance in filling out their N-400 will complete the application.	
Emergency Family Assistance Association	Helps those in the community whose needs for food, shelter and other basic necessities cannot be met by other means, and supports their efforts toward financial stability or self-sufficiency.	Atwood Housing for Homeless Families	\$0 (Disqualified: missed public hearing)	At least 80% of families will exit Atwood housing to adequate, affordable and sustainable housing.	78
				At least 60% of family goals established via case management are attained.	
				At least 80% of families improve savings between entry and exit from Atwood housing.	
				At least 80% of families report their ability to positively parent has increased.	

				At least 90% of children have medical and dental coverage by exit.	
FOCUS Reentry Program	The primary purpose of Focus Reentry is to reduce recidivism in our community.	FOCUS Reentry Mentoring Program	\$2,000	40% of the clients enrolled in the HCV lottery secure a housing voucher for stable housing and become self-sufficient and remain free from incarceration. 50% of the clients prioritized through the VISPDAT are matched with a housing voucher to secure a safe place to live, where they can stabilize and remain free from incarceration. 75% of the clients assisted have all the necessary documents to complete the housing packet and secure housing. 70% of clients denied due to criminal background have a successful informal review and are able to secure housing through the resource they are matched with.	25
Growing Gardens	Growing Gardens works to promote care for the earth, and each other in all our work. Our vision is that all in the community can access fresh healthy food, while caring for the ecosystem by growing locally, and organically.	Growing Gardens Food Project	\$11,025	50% of families say that they increased their access to fresh produce as a result of our programs. 50% of families say that they increased vegetable consumption as a result of the program. 40% of participants report that they ate vegetables 2-3 times per day. 75% of participants say that they increased their access to fresh produce as a result of the program. 75% of participants say that they increased vegetable consumption as a result of the program. 50% of ECEs report successfully growing a garden that is used for nutrition education. 50% of ECEs report providing fresh produce for their students from their gardens. 85% of children surveyed know that eating from the garden is a way to stay healthy. 85% of children taste fresh produce harvested that day. 75% of families say that they increased their access to fresh produce as a result of our programs. 75% of families say that they increased vegetable consumption as a result of the program. 75% of participants say that they increased their access to fresh produce as a result of the program. 75% of participants say that they increased vegetable consumption as a result of the program. 50% of teens report cooking 8 meals with their family during their apprenticeship. 75% of teens report that their families are eating more fruits /produce after attending Cultiva programming. 75% of teens report increased personal consumption of fresh fruit and produce as a result of the program. 75% of teens report increased family access to fresh fruit and produce as a result of the program. 50% of families say that they increased their access to fresh produce as a result of the program. 50% of families say that they increased vegetable consumption as a result of the program. 50% of participants report that they ate vegetables 2-3 times per day.	10,678
I Have a Dream Foundation	The “I Have A Dream” Foundation of Boulder County (IHDF) aims to narrow the area’s opportunity gap--the academic performance gap between students eligible for Free and Reduced Lunch (FRL) and those not, currently the second largest in Colorado--so that students from low-income areas have an equal chance of reaching postsecondary education and thriving as self-sufficient adults.	Positive Futures	\$13,500	90% of eligible youth will graduate high school or obtain GED. 85% of youth will report that they enjoy learning new things in school. 80% of youth will report “I work as hard as I can in school”. 85% of youth will have a school attendance rate equal to or higher than average district attendance rates. 80% of youth report feeling proud of who they are. 85% of middle and high school youth will report having goals in their lives.	115

				80% of middle and high school youth report that they take action to reach goals.	
				80% of middle and high school youth will report developing step-by-step plans to reach their.	
Immigrant Legal Center	Expand access to reliable legal services for immigrants, to educate immigrants about U.S. law and policy, and to educate the general public about the legal difficulties encountered by immigrants to this country.	Immigrant Legal Center	\$13,500	90% of immigrant community members from Boulder served at the Immigrant Legal Center will either achieve federal program access or increase awareness of federal requirements and preserve family resources. (2022, 2023, 2024) 90% of immigrant community members from Longmont served at the Immigrant Legal Center will either achieve federal program access or increase awareness of federal requirements and preserve family resources.	290
Inn Between	Provides supportive housing and promote stability to diverse homeless families and individuals by utilizing community resources, advocacy and life skills training.	The Inn Between of Longmont Supportive Housing and Services Program	\$72,000	Elderly and/or disabled homeless individuals will have access to safe and affordable housing. Families and individuals experiencing homelessness in the St. Vrain Valley will have access to Transitional Housing. Homeless individuals with high barriers to housing will have access to safe and affordable housing. 40% of program graduates will indicate an improvement in Career Resiliency through Self-Sufficiency Matrix results. 40% of program graduates will indicate an improvement in Financial Matters through Self-Sufficiency Matrix results. 40% of program graduates will indicate an improvement in Household Management through Self-Sufficiency Matrix results. Inn Between residents will receive access to career certifications and educational development. 80% of SIP students will remain enrolled in high school or successfully graduate.	379
Intercambio Uniting Communities	Provides English language education, resources, and training that creates meaningful connections, builds cultural awareness, and inspires confidence for adult immigrants and the wider community. We use the power of language learning to help individuals develop new skills and perspectives in a welcoming, encouraging environment that sparks courage, growth and excitement.	Adult ESL Classes in Longmont	\$10,000	25% of students increase number of times per day they speak to someone in English. 25% of students who are employed report increased use of English on the job. 40% of students increase ability to have basic conversations in English. 20% of students increase their ability to understand someone speaking to them in English. 40% of students increase their confidence speaking in English. 25% of students reduce use of interpreters with doctors and nurses. 25% of students with children reduce use of interpreters with teachers/schools. Longer Term, 25% of students improve their employment situation. Longer term: 45% of students earn more (new job, raise, or promotion). 80% of students complete 4 or more terms of classes after one year. 5% of students complete 8 or more terms of classes after 2 years. At least 25% of volunteers increase their skills in communicating cross-culturally, and demonstrate improvement in understanding challenges facing immigrants, barriers to learning English for immigrants, and comfort interacting with English Language learners.	250
Longmont Meals on Wheels	To maintain or improve the physical health of at-risk older people, disabled persons and people returning from the hospital by preparing and serving nutritious meals; and to enhance the emotional wellbeing of those persons by providing a daily visit in their homes or encouraging them to attend a community LMOW site where they can socialize and make friends.	Home Delivered Meals	\$36,900	958 homebound older people or people with disabilities in Longmont will receive 117,160 healthy meals. Longmont Meals on Wheels will prepare and deliver at least 1% more meals than the previous year. At least 65% of clients' health will maintain or improve from consistent nutrition from Longmont Meals on Wheels. At least 550 volunteers will visit with and deliver a meal to homebound LMOW clients. At least 65% of clients will feel more mentally active and that at least one factor of daily living is improved.	958

				At least 5% of clients will be referred to emergency services, senior services, APS or another agency in a critical or potential emergency.	
Medicine Horse Program	"We save lives. Healing through the empathic power of the horse."	Medicine Horse Youth Programing	\$7,831	<p>Upon program completion there will be an increase in the group average score on a self-esteem scale by at least 10%.</p> <p>Upon program completion there will be a decrease in the group average likelihood to use substances by least 10%.</p> <p>Upon program completion there will be a decrease in the group average likelihood to report feeling anxiety and depression by at least 10%.</p> <p>Upon program completion participants will be able to demonstrate 3 different ways to regulate emotions.</p> <p>Upon program completion there will be an increase in the group average score on a self-efficacy scale by at least 10%.</p> <p>Upon program completion there will be an increase in the group average score on a self-esteem scale by at least 10%.</p> <p>Upon program completion there will be a decrease in the group average likelihood to use substances by least 10%.</p> <p>Upon program completion there will be a decrease in the group average likelihood to report feeling anxiety and depression by at least 10%.</p> <p>Upon program completion participants will be able to demonstrate 3 different ways to regulate emotions.</p> <p>Upon program completion there will be an increase in the group average score on a self-efficacy scale by at least 10%.</p>	20
Mental Health Center of Boulder County, Inc.	Healing is our purpose, help is our promise, and health is our passion.	Behavioral Health Home	\$33,327	<p>At least 45% of program clients will remain engaged in services 45 days after assessment.</p> <p>At least 45% of BHH clients who are hospitalized will receive at least one timely (7-day) outreach post-hospitalization.</p> <p>At least 65% of program clients will maintain or improve in key health outcomes, as measured by the SAMHSA National Outcome Measure set or similar standardized health and functioning outcome tool.</p> <p>At least 90% of surveyed clients will indicate positive experience of care on client satisfaction surveys, as measured by the SAMHSA National Outcome Measure set or similar standardized client satisfaction tool, including a measure of Net Promoter Score when possible.</p>	4,072
Mile High United Way	Unite people, ideas, and resources to advance the common good.	Personal Investment Enterprise	\$25,200	<p>At least 40% of orientation attendees enroll in the PIE program.</p> <p>90% of participants gain financial education knowledge and skills 90% of participants develop positive savings habits.</p> <p>90% of participants gain financial education knowledge and skills 90% of participants develop positive savings habits 30% of participants' credit score increases</p> <p>PIE participants who purchase assets report an improvement in their economic wellbeing. 65% of PIE graduates report maintaining positive saving habits and maintain/benefit from asset purchases.</p>	6
Mother House Inc.	Mother House residential program provides shelter to pregnant people, mothers and non-binary single parents of infants, mothers and non-binary single parents who are working to reunite with an infant in foster care, and mothers and non-binary single parents who need shelter for themselves and multiple children at least one of whom is an infant.	Mother House (transitional housing)	\$8,000	Mother House anticipates that every client who is open to finding employment will be able to do so.	25

Outreach United Resource Center, Inc. (OUR Center)	We help people move toward self-sufficiency by unifying community resources.	Aspen Child Care Center	\$15,000	At least 70% of Aspen Center parents will report feeling more prepared to help their children be in kindergarten.	60
				100% of graduating preschoolers will be assessed "kindergarten ready" according to TSG Growth Reports.	
				At least 70% of Aspen Center parents will report feeling more prepared to help their children be in kindergarten.	
				75-100% of Aspen Center students will meet or exceed expectations in the social-emotional category of the TSG assessments.	
				100% of Aspen Center children receive observations.	
		Basic Needs Program	\$100,000	26% of OUR Center participants will report improved food security on their CFSA 2.0 reassessments.	69,550
				35% of participants will increase their CFSA score in housing upon reassessment.	
				29% of OUR Center participants will increase their CFSA score in physical health upon reassessment.	
				26% of participants will increase their CFSA score in food security upon reassessment.	
PROTESTANT EPISCOPAL CHURCH IN THE UNITED STATES OF AMERICA – St. Benedict’s Health and Healing Ministry	Our mission is to improve the physical, mental, and spiritual health of those people in our community who have need but who lack access to health care resources.	Free Clinic	\$18,000	Patients will have a better quality of life and potential longer life expectancy with regular care and monitoring in the management of chronic conditions such as diabetes and hypertension. Serious illness may be avoided for those with increased risk by receiving COVID-19 vaccines and flu vaccines. Better overall health will be achieved by all patients through education and free personal hygiene products.	100
				Patients will have a better quality of life and potential longer life expectancy with regular care and monitoring in the management of chronic conditions such as diabetes and hypertension. Serious illness may be avoided for those with increased risk by receiving COVID-19 vaccines and flu vaccines. Better overall health will be achieved by all patients through education and free personal hygiene products.	
				Patients will have a better quality of life and potential longer life expectancy with regular care and monitoring in the management of chronic conditions such as diabetes and hypertension. Serious illness may be avoided for those with increased risk by receiving COVID-19 vaccines and flu vaccines. Better overall health will be achieved by all patients through education and free personal hygiene products.	
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				Patients will have a better quality of life and potential longer life expectancy with regular care and monitoring in the management of chronic conditions such as diabetes and hypertension. Serious illness may be avoided for those with increased risk by receiving COVID-19 vaccines and flu vaccines. Better overall health will be achieved by all patients through education and free personal hygiene products as well as wellness programs such as Yoga and Stretching classes.	
Queer Asterisk	To meet the need for competent mental health care and community services for the LGBTQ+ community.	2022 Project (mental health)	\$14,160	60% of patients participating in counseling sessions will report improved mood, social connection, or general well-being.	45
				Isolated members of the community can meet and interact with members of the LGBTQ+ for increased connections and relationship building.	
Recovery Café	We are a community of refuge and healing for people in recovery.	Recovery Café Longmont	\$22,500	Members will experience support that breaks through the isolation of substance abuse and mental illness. Members will serve each other through listening and compassionate feedback. Members will gain skills through shared knowledge/experience and learn responsibility through accountability to a concerned group.	100
				Many of our members receive nutrition they would otherwise forego (due to high numbers of members experiencing homelessness and/or food insecurity). 100% of members report finding increased hope through the shared experience and connectivity of communal meals.	

				Attendees will learn skills that help them grow personally and professionally. 87% of our members report their coping skills had improved. Skills may be directly useful (coping skills, trigger/habit management) or skills may be indirectly useful (by providing constructive physical/emotional outlets).	
				100% of our members report their mental health improved as a result of attending Café programming. Additionally, there is extensive oversight of our members’ individual growth that is tracked longitudinally. Staff may act as a reference (employment/housing) for members.	
Rise Against Suicide	RISE is an intervention resource that focuses on the child's root cause of the problem, so they do not die by suicide.	Direct Counseling Services	\$0 (Disqualified: missed public hearing)	Mental health progress will be measured through the collection of suicide ideation questionnaires (SIQ). Each questionnaire is compared to the previous one.	200
Safe Shelter of St. Vrain Valley	Provides safety, support, and resources to individuals affected by domestic abuse.	Safe Shelter Domestic Violence Victim Services	\$90,000	Using a Likert scale of 1-5 clients will report: • Movement toward increased understanding of steps to take to keep themselves safe • Clearer ideas of how to find support systems for their safety in the community • Improvement on having clear goals for the next few years. Crisis callers will either receive the support or information they seek related to DV services or are directed to other basic needs or human resources that can address their needs.	2,050
Salud Family Health Centers	Provide a quality, integrated health care home to the communities we serve.	Salud Family Health Centers	\$16,875	70% of Salud patients, aged 3-6 years old, will attend their scheduled Well-Child Visit. 25% of Salud patients screened positive for depression will present for their follow up visit.	13,076
Senior Housing Options Inc.	Our primary service delivery is affordable housing and care services, we recognize that in order to address the health and wellbeing of our residents, it is essential to offer additional programming that more specifically focuses on the mental and physical health of our residents.	Wrap Around Services	\$0	All residents will be able to take advantage of the upgraded internet capabilities which will increase their access to necessary online resources with faster speed and robust broadband. Residents will have improved access to more choices (such as online yoga classes and nutritional information) which will result in overall wellness. Low-income older adult Assisted Living and Subsidized Apartments Residents have greater access to case management services and increased understanding of their needs and services available to them. Residents have increased engagement with services which results in better overall wellness. Low-income older adult Assisted Living and Subsidized Apartments Residents will have greater access to wellness activities. Residents will have increased participation in wellness activities which results in better overall wellness.	141
The Reentry Initiative	To support formerly incarcerated individuals transitioning back to their communities upon prison release.	Wellness Center	\$8,000	90% of members who report having PTSD will complete the PCL-5 self-assessment to track symptoms of PTSD. 85% of members who report having PTSD will have a reported a decrease in PTSD symptoms and an increase in their ability to manage PTSD. Less than 20% recidivism rate among participating members who did not pick up a new charge a year from start of treatment.	20
TLC Learning Center	Provide, in a fiscally responsible manner, comprehensive early childhood education and therapeutic services to assist each child in reaching his or her highest potential.	Early Childhood Programming	\$46,350	80% of parents participating in parent education classes will report improved child behavior outcomes at home thanks to lessons learned in the Parent Toolkit program. Students will be prepared to enter kindergarten upon departure from TLC Learning Center. 100% of children enrolled in pediatric therapies will meet critical milestones before being discharged at age 12 or because milestones and goals have been met. 90% of children enrolled in TLC’s early childhood program will meet critical developmental milestones before graduating to kindergarten.	415
VIA Mobility Services	Promotes independence and self-sufficiency for people with limited mobility by providing caring, customer-focused transportation options.	Food Delivery	\$31,304	80% of participants will report improved food security (we will get this data from BCFM). 95% of all clients will agree or strongly agree that Via helps them to be independent and self-sufficient. 75% of low-income children, childcare staff, and parents will have increased access to fresh, locally grown fruits and vegetables. (We will collect this data from BCFM.) 95% of all clients will agree or strongly agree that Via helps them to be independent and self-sufficient.	1,063

		Via Paratransit Support	\$18,000	At least 60% of trips will be provided for access to health care or other medical-related resources.	786
				At least 97.5% of all trip requests will be fulfilled.	
		Via Mobility Options	\$9,932	Callers seeking transportation information and resources will be registered as new riders and/or receive contact information for appropriate services in their area. 95% of callers will receive at least one source of information or referral, or will register with Via as a paratransit rider.	4,300
				Callers will receive individualized travel support services, including verbal and written travel plans. A minimum of 1,100 callers will receive individualized travel support services. Callers will receive individualized travel support services, including verbal and written travel plans. A minimum of 500 registrants will receive an Individualized Travel Plan every year.	
Voices for Children	Provides trained, court-appointed volunteers to advocate for abused and neglected children in Boulder County.	Voices for Children, CASA of Boulder County	\$13,500	All children with a CASA will be able to maintain contact with their siblings; gain skills aligned with success such as relational, self-regulation, and problem-solving skills; and maintain or increase the number and/or quality of relationships with adults and peers.	75
		Strengthening Families	\$22,500	75% of parents receiving services will successfully improve their parenting methodologies by progressing through the four levels of the Parent Skills Assessment-10.	50
Wild Plum Center	Prepares children for a lifetime of learning and self-sufficiency by providing a comprehensive, individualized approach to early learning and family wellness.	Wild Plum Center - Birth to Five Program	\$90,000	At least 90% of children at the end of the year will meet or exceed expectations in language, cognitive, social/emotional, physical development skills according to the Teaching Strategies GOLD assessment.	250
				Actual number of students accessing nutrition services. At least 40,000 meals will be served to children in the program.	
				At least 90% of children will receive health screenings.	
YMCA of Northern Colorado	The YMCA of Northern Colorado is a nonprofit organization that strengthens the foundations of community. We do that through programs that focus on youth development, healthy living and social responsibility.	Early Childhood Education for All	\$40,000	Anticipated 80% of children completing the program will demonstrate kindergarten readiness *We typically anticipate 90% but due to COVID-19 we are decreasing this number.	107
				Anticipated at least 90% of parents will report program satisfaction	
				Anticipated at least 75% of parents will attend/participate in at least one parent teacher conference annually.	
		YMCABV Youth and Teen Programs	\$40,000	Teens will have increased resiliency and social skills and demonstrate an increase in positive behaviors and/or a reduction in unhealthy and risky behaviors.	60
				An anticipated 75% of participant teens will demonstrate a reduction in unhealthy and risky behaviors.	